

**Maricopa County -
American Recovery and Reinvestment Act Funded Projects
As of January 15, 2010**

| Category | Department | Project | Amount (\$) | Jobs Saved | Jobs Created | Fund Obligation Deadline | Project Completion Deadline | Date Approved by BOS | Sup. Dist. |
|--------------------|---|---|-------------|------------|--------------|--------------------------|----------------------------------|----------------------|---------------|
| Transportation | MCDOT | Maricopa Association of Governments | 5,950,757 | 0 | 64 | 30-Nov-09 | 2-Mar-12 | 1-Apr-09 | All Districts |
| Health | Public Health | Healthcare for the Homeless | 238,718 * | 0 | 3 | 27-Mar-09 | 26-Mar-11 | 15-Apr-10 | All Districts |
| Workforce Training | Human Services | Summer Youth Employment | 3,180,757 | 0 | 10 | 1-Jun-09 | Majority expended by 9/30/2009 | 5-Jun-09 | 1,2,4,5 |
| Workforce Training | Human Services | Adult/Dislocated Worker Program | 4,693,806 | 0 | 10 | 1-Jun-09 | Expend 70% of funds by 6/30/2010 | 5-Jun-09 | 1,2,4,5 |
| Public Safety | 15 Municipalities | Justice Assistance Grant | 9,058,935 | 0 | 0 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Public Safety | Justice System and Planning Information | Justice Assistance Grant | 100,000 | 0 | 1 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Public Safety | County Attorney | Justice Assistance Grant | 344,440 | 1 | 0 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Public Safety | Adult Probation | Justice Assistance Grant | 344,440 | 2 | 0 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Public Safety | Juvenile Probation | Justice Assistance Grant | 344,440 | 2 | 0 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Public Safety | Sheriff's Office | Justice Assistance Grant | 344,440 | 4 | 0 | 1-Jul-09 | 30-Jun-11 | 20-Jun-09 | All Districts |
| Transportation | MCDOT | AZ Dept. of Transportation grant - Bush Highway | 750,000 | 0 | 0 | 1-Sep-09 | 1-Dec-09 | 20-Jun-09 | 2 |
| Human Services | Human Services | Community Development Block Grant | 588,782 | 56 | 3 | 1-Aug-09 | 1-Jun-10 | 17-Jun-09 | All Districts |
| Human Services | Human Services | Homeless prevention | 900,303 | 0 | 0 | 30-Sep-09 | 30-Sep-12 | 17-Jun-09 | All Districts |
| Human Services | Human Services | Community Services Block Grant | 1,382,230 | 40 | 0 | 1-Sep-09 | 30-Jun-10 | 17-Jun-09 | 1,2,4,5 |
| Human Services | Human Services | Head Start/Early Head Start | 1,276,679 | 0 | 12.5 | 1-Jul-09 | 30-Sep-10 | 17-Jun-09 | 1,2,4,5 |
| Public Safety | County Attorney | Prosecution of drugs, gang, and violent crime offenders | 1,908,589 | 26 | 0 | 1-Jul-09 | 30-Jun-10 | 17-Jun-09 | All Districts |
| Public Safety | Sheriff's Office | Neighborhood Narcotics Enforcement Team | 412,000 | 4 | 0 | 1-Jul-09 | 30-Jun-10 | 22-Jul-09 | 4,5 |
| Health | Public Health | Healthcare for the Homeless | 456,185 | 0 | 3 | 29-Jun-09 | 28-Jun-09 | 22-Jul-09 | All Districts |

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|----------------------|-----------------------|---|---------------|-----|------|----------------|-----------|-----------|---------------|
| Health | Public Health | IGA - Lead Based Paint Hazard Reduction | 312,347 | 0 | 0 | 15-4-2009 | 14-Apr-12 | 22-Jul-09 | All Districts |
| Human Services | Human Services | Weatherization Low-Income Assistance | 11,911,987 | 0 | 7 | upon signature | 31-Mar-12 | 22-Jul-09 | 1,2,4,5 |
| Transportation | MCDOT | Maricopa County Association of Governments - Additional Funding | 518,436 | 0 | 6 | 30-Nov-09 | 2-Mar-12 | 5-Jul-09 | All Districts |
| Public Safety | Adult Probation | Combat Narcotics Activity From the Southern Border | 685,993 | 5 | 0 | 1-Jul-09 | 30-Jun-11 | 5-Jul-09 | All Districts |
| Human Services | Human Services | Head Start | 858,258 ** | 0 | 35 | 30-Sep-09 | 29-Sep-11 | 2-Sep-09 | 1,2,4,5 |
| Human Services | Human Services | Head Start | 1,356,106 *** | 0 | 12.5 | 1-Jul-09 | 30-Sep-10 | 17-Jun-09 | All Districts |
| Public Safety | Adult Probation | Edward Byrne Competitive/Category II - Prison Reentry | 2,045,584 | 0 | 15 | 1-Aug-09 | 31-Jul-11 | 7-Oct-09 | All Districts |
| Public Safety | County Attorney | Victims of Crime Act (VOCA) | 278,493 | 0 | 0 | 1-Oct-09 | 30-Sep-10 | 7-Oct-09 | All Districts |
| Energy/Environment | Library District | Energy Efficiency and Renewable Energy | 540,000 | 0 | 5.86 | 31-Aug-09 | 30-Aug-12 | 7-Oct-09 | 4 |
| Energy/Environment | Facilities Management | Thermal Solar Water Heating | 2,302,800 | 0.2 | 25 | 31-Aug-09 | 30-Aug-12 | 7-Oct-09 | All Districts |
| Energy/Environment | Air Quality | Vehicle Retrofit | 725,000 | 8.5 | 0 | 31-Aug-09 | 30-Aug-12 | 7-Oct-09 | All Districts |
| Health | Public Health | Immunization Program | 930,840 | 8 | 0 | 1-Sep-09 | 31-Dec-11 | 16-Dec-09 | All Districts |

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|----------------------|-------------------|--------------|---------------|
| TOTAL to Date | 54,741,345 | 156.7 | 212.86 |
|----------------------|-------------------|--------------|---------------|

*Original amount applied for was \$1,000 less than amount awarded. Changes reflected through Board of Supervisor action on 10/21/2009
**Original amount applied for was \$1,025,789 more than amount awarded. Changes reflected through Board of Supervisor action on 1/15/2010
***Original amount applied for was \$554,489 more than amount awarded. Changes reflected through Board of Supervisor action on 1/15/2010